

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

FY 2019

Region: III (Central Luzon)

Total LGU Budget: P 215,851,325.00

Province: PAMPANGA

Total GAD Expenditure: P 11,278,697.69

Municipality: SAN SIMON

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
Local Council for Women	To intensify efforts in sustaining and empowering local women organization/s and effect the integration of the Local Support for Children and Women (LSCW) program	Local Support for Children and Women Bldg. / GAD Focal Point System/ Wonderful Simonian Woman (National Women's Month)	Active and Functional Local Council for Women	-Engagement of the LCW members (20) with Philippine Commission on Women (PCW) to strengthen GAD efforts in implementing effectively the Magna Carta for Women	Initial meeting on the institutionalization of the LCW on March 2019 to be incorporated in the updated GAD Code	50,000.00		
Local Council for Women	To intensify efforts in sustaining and empowering local women organization/s and effect the integration of the Local Support for Children and Women (LSCW) program	Local Support for Children and Women Bldg. / GAD Focal Point System/ Wonderful Simonian Woman (National Women's Month)	Active and Functional Local Council for Women	-Regular quarterly meetings of the LCW (4 sessions and special meetings with honorarium)	Initial meeting on the institutionalization of the LCW on March 2019 to be incorporated in the updated GAD Code	50,000.00		
Local Council for Women	To intensify efforts in sustaining and empowering local women organization/s and effect the integration of the Local Support for Children and Women (LSCW) program	Local Support for Children and Women Bldg. / GAD Focal Point System/ Wonderful Simonian Woman (National Women's Month)	Active and Functional Local Council for Women	-Project Activation: Physical Work Plan and Local Support for Children and Women (LSCW) Program FY 2019	Initial meeting on the institutionalization of the LCW on March 2019 to be incorporated in the updated GAD Code	350,000.00	79,942.25	P440,057.75 Change of administration. Updated GAD Code not yet enacted. Said amount was re-aligned for cultural restoration activities
Local Council for Women	To intensify efforts in sustaining and empowering local women organization/s and effect the integration of the Local Support for Children and Women (LSCW) program	Local Support for Children and Women Bldg. / GAD Focal Point System/ Wonderful Simonian Woman (National Women's Month)	Active and Functional Local Council for Women	-Seminar Workshop and Capability Building to Grassroots Women Organizations (14 Barangays) with the aim of encouraging them for SB accreditation	Initial meeting on the institutionalization of the LCW on March 2019 to be incorporated in the updated GAD Code	70,000.00		
Local Council for Women	To intensify efforts in sustaining and empowering local women organization/s and effect the integration of the Local Support for Children and Women (LSCW) program	Local Support for Children and Women Bldg. / GAD Focal Point System/ Wonderful Simonian Woman (National Women's Month)	Active and Functional Local Council for Women	-Annual Seminar Workshop and Capability Building for 20 LCW Members (Formulation of LSCW Plan)	Initial meeting on the institutionalization of the LCW on March 2019 to be incorporated in the updated GAD Code			
Local Council for Women	To intensify efforts in sustaining and empowering local women organization/s and effect the integration of the Local Support for Children and Women (LSCW) program	Local Support for Children and Women Bldg. / GAD Focal Point System/ Wonderful Simonian Woman (National Women's Month)	Active and Functional Local Council for Women	-800 Simonian women participated, equipped and empowered during the Women's Month Celebration (March 2019)	1,000 Simonian women participated, equipped and empowered during the month long Women's Month Celebration (March 2019)	500,000.00	500,000.00	
Women have limited awareness and access to basic sectoral social services	To promote women empowerment on social welfare and strengthen access of women on MSWDO's sectoral PPAs	Women's Month/ Women's Day celebration, Sustainable Livelihood Program, Self Enhancement Skills Development, Productivity Skills Capacity Building, Implementation of RA 7610, RA 8353, RA 9262 and RA 9344	Women's Month Celebration		Reproduction of 2019 NWMC Advocacy Materials and Collaterals			

					#LabananAngAbuso Power Walk , 1BillionRising/ Break the Chain in San Simon			
					#SerbisyoParaKayJuana			
Women have limited awareness and access to basic sectoral social services	To promote women empowerment on social welfare and strengthen access of women on MSWDO's sectoral PPAs	Women's Month/ Women's Day celebration, Sustainable Livelihood Program, Self Enhancement Skills Development, Productivity Skills Capacity Building, Implementation of RA 7610, RA 8353, RA 9262	Women's Summit (Women's rights and privileges)		2019 Women's Summit: JuanaSays,JuanaTakeActions and #SHE Inspiring Women	500,000.00	500,000.00	COMPLETED
Women have limited awareness and access to basic sectoral social services	To promote women empowerment on social welfare and strengthen access of women on MSWDO's sectoral PPAs	Women's Month/ Women's Day celebration, Sustainable Livelihood Program, Self Enhancement Skills Development, Productivity Skills Capacity Building, Implementation of RA 7610, RA 8353, RA 9262 and RA 9344	Conduct of productivity skills training	- 100 women enrolled in productivity skills training (health, social and other community development services) by the end of 2019	- 83 women enrolled in productivity skills training (health, social and other community development services) by the end of 1st qtr 2019	150,000.00	150,000.00	COMPLETED
Women have limited awareness and access to basic sectoral social services	To promote women empowerment on social welfare and strengthen access of women on MSWDO's sectoral PPAs	Women's Month/ Women's Day celebration, Sustainable Livelihood Program, Self Enhancement Skills Development, Productivity Skills Capacity Building, Implementation of RA 7610, RA 8353, RA 9262 and RA 9344	Provision of sustainable livelihood program (seed capital)	-60 women availed SLP (P 5,000 seed capital) by the end of 2019	-60 women availed SLP (P 5,000 seed capital) by the end of 1st qtr 2019	300,000.00	300,000.00	COMPLETED
Women have limited awareness and access to basic sectoral social services	To promote women empowerment on social welfare and strengthen access of women on MSWDO's sectoral PPAs	Women's Month/ Women's Day celebration, Sustainable Livelihood Program, Self Enhancement Skills Development, Productivity Skills Capacity Building, Implementation of RA 7610, RA 8353, RA 9262 and RA 9344	18-Day Campaign to End Violence Against Women caravan	-300 Simonian women provided with financial assistance, psychosocial and healing services, and medico-legal assistance on November 25 to December 12, 2019	14 Barangay VAW Desk Officers capacitated in line with the 18-Day Campaign to End Violence Against Women celebration	200,000.00	2,400.00	P 197,600.00 Said amount was re-aligned for cultural restoration activities
Increasing economic risks among indigent individual and families in crisis situation	To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), PhilHealth Insurance, Cash for Work Program, Social Pension, Tulong Pinansyal sa Mga Iskolar ng Bayan	Continuous Data Banking	1,000 indigent individuals and families in crisis situation enumerated and encoded to update the AICS database for reference and implementation by the end of 2019 (San Simon ePortal)	1,000 indigent individuals and families in crisis situation enumerated and encoded to update the AICS database for reference and implementation by the end of 2019 (San Simon ePortal)			COMPLETED
Increasing economic risks among indigent individual and families in crisis situation	To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), PhilHealth Insurance, Cash for Work Program, Social Pension, Tulong Pinansyal sa Mga Iskolar ng Bayan	Provision of financial assistance	-1,200 Simonian indigent individuals and families provided with financial assistance (P500-P5,000 as per case assessment) by the end of 2019	-1,500 Simonian indigent individuals and families provided with financial assistance (P500-P5,000 as per case assessment) by the end of 2019	1,500,000.00	2,042,404.18	Additional from Supplemental Budget
Increasing economic risks among indigent individual and families in crisis situation	To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), PhilHealth Insurance, Cash for Work Program, Social Pension, Tulong Pinansyal sa Mga Iskolar ng Bayan	Provision of medical assistance	- 500 Simonian indigent individuals and families provided with medical assistance (P500-P5,000 as per case assessment) by the end of the year 2019	- 520 Simonian indigent individuals and families provided with medical assistance (P500-P5,000 as per case assessment) by the end of the year 2019	750,000.00	750,000.00	COMPLETED

				-Ten (10) dialysis patients provided financial aid (P5,000/month) for their monthly dialysis treatment	-Ten (10) dialysis patients provided financial aid for their monthly dialysis treatment	600,000.00	544,500.00	P 55,500.00
Increasing economic risks among indigent individual and families in crisis situation	To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), PhilHealth Insurance, Cash for Work Program, Social Pension, Tulong Pinansyal sa Mga Iskolalar ng Bayan	Educational Assistance Program	-100 indigent students availed educational assistance (P5,000 each student beneficiary) by the end of the year 2019	-525 indigent students availed educational assistance by the end of the year 2019	500,000.00	500,000.00	Expanded beneficiaries including K+12 students and SPES beneficiaries
Increasing economic risks among indigent individual and families in crisis situation	To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), PhilHealth Insurance, Cash for Work Program, Social Pension, Tulong Pinansyal sa Mga Iskolalar ng Bayan	Empowered Solo Parents program	-100 solo parents provided with social protection assistance (conscientization, livelihood, emergency employment, and financial)  -14 Solo Parents Brgy. Leaders provided monthly allowance for the mobilization at Brgy. Level (P 500 each monthly)	-211 solo parents provided with social protection assistance (National Children's Month Celebration on November and Gift giving activity on December 2019)	150,000.00  84,000.00	234,000.00	Solo parents organization per barangay were re-organized only on the 4th quarter of 2019.
Increasing economic risks among indigent individual and families in crisis situation	To intensify and sustain support services/ system in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), PhilHealth Insurance, Cash for Work Program, Social Pension, Tulong Pinansyal sa Mga Iskolalar ng Bayan	Alaga Ka Philhealth	-150 new entries in the expanded PhilHealth coverage (100%), priority beneficiaries are PWDs, Solo Parents and unmarried individuals (200 x P2,400)		360,000.00	360,000.00	Universal Healthcare. The allocation was utilized in support of other health and social programs such as Operation Tule, Cash for Work, etc.
Need to support social welfare development/intervention programs for the Pantawid Pamilyang Pilipino Program or 4Ps families/ households	To increase compliance of Pantawid households to program conditionalities leading to improved standards of living out of poverty	Provincial Action Team (PAT) and Municipal Action Team (MAT) Functionality, Youth Development Sessions (YDS) and Family Development Sessions (FDS), Out of School Youth Trainings, ERPAT, Sports Festival, Huwaring Pamilya and Exemplary Children Contests	Capability-Building/ Empowerment and Incentives for the Parent Leaders	-41 Parent Leaders participated, equipped and empowered by the end of the year 2019  -41 Parent Leaders provided incentives/ allowance by the end of the year 2019	-41 Parent Leaders participated, equipped and empowered by the end of the year 2019  -41 Parent Leaders provided incentives/ allowance by the end of the year 2019	100,000.00	100,000.00	Said amount was realigned to support 4Ps grantees in the TODA sector.
Need to support social welfare development/intervention programs for the Pantawid Pamilyang Pilipino Program or 4Ps families/ households	To increase compliance of Pantawid households to program conditionalities leading to improved standards of living out of poverty	Provincial Action Team (PAT) and Municipal Action Team (MAT) Functionality, Youth Development Sessions (YDS) and Family Development Sessions (FDS), Out of School Youth Trainings, ERPAT, Sports Festival, Huwaring Pamilya and Exemplary Children Contests	Regular meetings of the MAT/PAT and Municipal Advisory Committee (MAC)	-12 monthly meetings of the MAT/PAT, four (4) regular sessions of the MAC and other special meetings held and funded by the end of the year 2019	-12 monthly meetings of the MAT/PAT, four (4) regular sessions of the MAC and other special meetings held and funded by the end of the year 2019	25,000.00	6,856.00	P 18,144.00 Other meetings and activities were charged in the SPA.
Need to support social welfare development/intervention programs for the Pantawid Pamilyang Pilipino Program or 4Ps families/ households	To increase compliance of Pantawid households to program conditionalities leading to improved standards of living out of poverty	Provincial Action Team (PAT) and Municipal Action Team (MAT) Functionality, Youth Development Sessions (YDS) and Family Development Sessions (FDS), Out of School Youth Trainings, ERPAT, Sports Festival, Huwaring Pamilya and Exemplary Children Contests	Brgy. Assembly/ consultations, household visits and case management for non-compliant beneficiaries or the "Barangayan Project"	-14 Barangays held "Barangayan Project" (Brgy. Assembly/ consultations, household visits and case management for non-compliant beneficiaries) by the end of the year 2019		30,566.25	15,520.00	P 15,046.25 Said amount was utilized for the TUPAD program.

Need to support social welfare development/intervention programs for the Pantawid Pamilyang Pilipino Program or 4Ps families/ households	To increase compliance of Pantawid households to program conditionalities leading to improved standards of living out of poverty	Provincial Action Team (PAT) and Municipal Action Team (MAT) Functionality, Youth Development Sessions (YDS) and Family Development Sessions (FDS), Out of School Youth Trainings, ERPAT, Sports Festival, Huwaring Pamilya and Exemplary Children	Family Development Sessions/ Youth Development Sessions	-14 Barangays conducted FDS and YDS by the end of the year 2019	-14 Barangays conducted FDS and YDS by the end of the year 2019	28,000.00		P 28,000.00
Need to support social welfare development/intervention programs for the Pantawid Pamilyang Pilipino Program or 4Ps families/ households	To increase compliance of Pantawid households to program conditionalities leading to improved standards of living out of poverty	Provincial Action Team (PAT) and Municipal Action Team (MAT) Functionality, Youth Development Sessions (YDS) and Family Development Sessions (FDS), Out of School Youth Trainings, ERPAT, Sports Festival, Huwaring Pamilya and Exemplary Children	Empowerment and Reaffirmation of Paternal Abilities (ERPAT)	-70 Pantawid fathers empowered on their family and community duties		20,000.00		P 20,000.00
Need to support social welfare development/intervention programs for the Pantawid Pamilyang Pilipino Program or 4Ps families/ households	To increase compliance of Pantawid households to program conditionalities leading to improved standards of living out of poverty	Provincial Action Team (PAT) and Municipal Action Team (MAT) Functionality, Youth Development Sessions (YDS) and Family Development Sessions (FDS), Out of School Youth Trainings, ERPAT, Sports Festival, Huwaring Pamilya and Exemplary Children	Huwaring Pamilya and Exemplary Children	-One (1) Huwaring Pamilya and exemplary children recognized		10,000.00		P 10,000.00
PWD Empowerment	To sustain efforts in support of the Magna Carta for PWDs	PWDs database system, Celebration of PWDs' month, Implementation of Magna Carta for PWDs, International Day for the PWDs	Continuous updating of the PWD database	-Fourteen (14) barangays with identified PWDs encoded for the updating of Databank by the end of the year 2019 (San Simon ePortal)	-Fourteen (14) barangays with identified PWDs encoded for the updating of Databank by the end of the year 2019 (San Simon ePortal)	30,000.00		
PWD Empowerment	To sustain efforts in support of the Magna Carta for PWDs	PWDs database system, Celebration of PWDs' month, Implementation of Magna Carta for PWDs	Conduct of regular quarterly meeting for PWDs	-Four (4) quarterly meetings / conferences conducted and funded to discuss issues concerning the	-Four (4) quarterly meetings / conferences conducted and funded to discuss			P 7,450.00 Other PPAs indicated in the GPB were funded in the SPA 1% Senior Citizens and PWD Funds.
PWD Empowerment	To sustain efforts in support of the Magna Carta for PWDs	PWDs database system, Celebration of PWDs' month, Implementation of Magna Carta for PWDs, International Day for the PWDs	Celebration of NDPR July 2019 and International Day for the PWDs (Year End Evaluation of PWDs' PPAs, Updating of PWD Database and Planning Conference)	-500 PWDs empowered during the NDPR July 2019 and International Day for the PWDs (Year End Evaluation of PWDs' PPAs, Updating of PWD Database and Planning Conference)	-708 PWDs empowered during the NDPR July 2019 and International Day for the PWDs (Year End Evaluation of PWDs' PPAs, Updating of PWD Database and Planning Conference)	220,000.00	292,550.00	
PWD Empowerment	To sustain efforts in support of the Magna Carta for PWDs	PWDs database system, Celebration of PWDs' month, Implementation of Magna Carta for PWDs, International Day for the PWDs	Provision of Social and Self Enhancement Service	- 10 PWDs provided with Social and Self Enhancement Service by the end of the year 2019		50,000.00		
Senior Citizens Empowerment	To empower the elderlies making them resilient to crisis situations	Database system for the Senior Citizens, Celebration of Elderly Month, and Senior Citizen's Organization	Continuous updating of the Senior Citizens Database	-Fourteen (14) barangays with identified Senior Citizens encoded for the updating of Databank by the end of the year 2019 (San Simon ePortal)	-Fourteen (14) barangays with identified Senior Citizens encoded for the updating of Databank by the end of the year 2019 (San Simon ePortal)	150,000.00		Other PPAs indicated in the GPB were funded in the SPA 1% Senior Citizens and PWD Funds.
Senior Citizens Empowerment	To empower the elderlies making them resilient to crisis situations	Database system for the Senior Citizens, Celebration of Elderly Month, and Senior Citizen's Organization	Celebration of Senior Citizens month every October -Conduct of symposium on the rights and welfare of the elderlies	- 5,000 senior citizens participated and empowered during the SC month 2019	-6,820 senior citizens participated and empowered on the year-end activity for December 2019		300,000.00	

Senior Citizens Empowerment	To empower the elderlies making them resilient to crisis situations	Database system for the Senior Citizens, Celebration of Elderly Month, and Senior Citizen's Organization	Year End Evaluation of Senior Citizens' PPAs, Updating of SC Profile and Planning Conference	-5,000 senior citizens participated and empowered on the year-end activity for December 2019		150,000.00		
Senior Citizens Empowerment	To provide additional support to senior citizens	Burial Assistance, Social Pension	Provision of burial assistance	- Fifty (50) elderlies provided with burial assistance (P2000 each) by the end of the year 2019	- Ten (10) elderlies provided with burial assistance (P5000 each) by the end of the year 2019	50,000.00	50,000.00	COMPLETED
Senior Citizens Empowerment	To provide additional support to senior citizens	Burial Assistance, Social Pension	Provision of Social Pension	-70 Senior Citizens provided with social pension by the end of the year 2019	-70 Senior Citizens provided with social pension by the end of the year 2019	700,000.00	700,000.00	COMPLETED
Need to intensify promotion of women's health	To minimize HIV-AIDS related cases among women through a proactive information advocacy campaign and sustained efforts on improving women's health	San Simon HIV-AIDS council; Conduct of HIV Testing Week, AIDS Candlelight Memorial, Celebration of World AIDS Day and Conduct of PAP SMEAR every March (Womens' month)	Organizational Meetings of the HIV-AIDS Council	-Four (4) organizational meetings (every quarter) held by the HIV-AIDS Council by the end of the year 2019	-Four (4) organizational meetings (every quarter) held by the HIV-AIDS Council by the end of the year 2019	30,000.00		
Need to intensify promotion of women's health	To minimize HIV-AIDS related cases among women through a proactive information advocacy campaign and sustained efforts on improving women's health	San Simon HIV-AIDS council; Conduct of HIV Testing Week, AIDS Candlelight Memorial, Celebration of World AIDS Day and Conduct of PAP SMEAR every March (Womens' month)	Capability-building trainings of health personnels on STI and HIV-AIDS	-One training (TEV only) participated by health personnels of the Rural Health Unit on STI and HIV-AIDS	-One training (TEV only) participated by health personnels of the Rural Health Unit on STI and HIV-AIDS		170,000.00	HIV/AIDS Council PPAs indicated in the GPB were funded in the SPA. The funding was utilized for the purchase of medicines and supplies.
Need to intensify promotion of women's health	To minimize HIV-AIDS related cases among women through a proactive information advocacy campaign and sustained efforts on improving women's health	San Simon HIV-AIDS council; Conduct of HIV Testing Week, AIDS Candlelight Memorial, Celebration of World AIDS Day and Conduct of PAP SMEAR every March (Womens' month)	San Simon Social Hygiene Clinic	-One (1) Social Hygiene Clinic sustained by the end of the year 2019	-One (1) Social Hygiene Clinic sustained by the end of the year 2019		140,000.00	
Need to intensify promotion of women's health	To minimize HIV-AIDS related cases among women through a proactive information advocacy campaign and sustained efforts on improving women's health	San Simon HIV-AIDS council; Conduct of HIV Testing Week, AIDS Candlelight Memorial, Celebration of World AIDS Day and Conduct of PAP SMEAR every March (Womens' month)	250 men, women and LGBT committed to campaign against HIV-AIDS during the World's AIDS Day	-250 men, women and LGBT participated and committed to campaign against HIV-AIDS during the World's AIDS Day				
Need to intensify promotion of women's health	To minimize HIV-AIDS related cases among women through a proactive information advocacy campaign and sustained efforts on improving women's health	San Simon HIV-AIDS council; Conduct of HIV Testing Week, AIDS Candlelight Memorial, Celebration of World AIDS Day and Conduct of PAP SMEAR every March (Womens' month)	Continuity of PAP Smear and purchase of vaccines for anti-cervical carcinoma (Gardasil/Cervarix) as well as IEC materials etc. for advocacy	-300 women undergone PAP Smear test by the end of March 2018 (women's month) and 50 vulnerable women given full doses anti-cervical carcinoma vaccines by the end of the year 2019	-451 women undergone PAP Smear test by the end of March 2018 (women's month) and 50 vulnerable women given full doses anti-cervical carcinoma vaccines by the end of the year 2019	150,000.00	150,000.00	COMPLETED
Need to intensify promotion of women's health	To minimize HIV-AIDS related cases among women through a proactive information advocacy campaign and sustained efforts on improving women's health	San Simon HIV-AIDS council; Conduct of HIV Testing Week, AIDS Candlelight Memorial, Celebration of World AIDS Day and Conduct of PAP SMEAR every March (Womens' month)	Buntis Congress/ SSBS Anniversary	-500 pregnant participants in the annual Buntis Congress/ SSBS anniversary 2019 celebration		295,000.00	295,000.00	Funding was utilized in support of the Diabetic/ Hypertensive Club PPAs (P 254,317.40)
Implementation of San Simon Sagip Kape-Milya Ordinance: A Strategic Approach to Strengthen Family Planning of Simonians	To address the issues and concerns on family planning practices in San Simon	Provision of oral contraceptive pills as well as Depo-Provera by the PHO and Continuous conduct of family planning sessions among couples in the RHU	Implementation of San Simon Sagip Kape-Milya: A Strategic Approach to Strengthen Family Planning of Simonians -Usapang Sagip Kape-Milya, FP Partners, Public Private Partnership, Establishment of Sagip Kape-milya FP Station, FP Brigade, FP Council, Purchase of FP Commodities	14 Barangays with improved family planning practices (Ordinance)	14 Barangays with improved family planning practices (Ordinance)	500,000.00	500,000.00	Funding was also utilized in support of the Diabetic/ Hypertensive Club PPAs (P 51, 370.00) and Family Day celebration (P 250,860.00)

Morbidity and mortality rate on diabetes mellitus 2 (DM2) and hypertension and their complications to both men and women still alarming	To be able to decrease morbidity and mortality on diabetes and hypertension	Continuous consultations of diabetic and hypertensive patients in the RHU and at San Luis District Hospital c/o Dr. Rozul (every 2nd and 4th Saturday of the Month ; Provisions of some medicines for hypertension and diabetes by the DOH thru the complete treatment packs program as well as the LGU	1. Continuous affiliations with San Luis District Hospital for free diabetic patients consultations	-100 diabetic and hypertensive cases undergone free consultations under the affiliation with the JBL Hospital by the end of the year 2019	-100 diabetic and hypertensive cases undergone free consultations under the affiliation with the JBL Hospital by the end of the year 2019			COMPLETED
Morbidity and mortality rate on diabetes mellitus 2 (DM2) and hypertension and their complications to both men and women still alarming	To be able to decrease morbidity and mortality on diabetes and hypertension	Continuous consultations of diabetic and hypertensive patients in the RHU and at San Luis District Hospital c/o Dr. Rozul (every 2nd and 4th Saturday of the Month ; Provisions of some medicines for hypertension and diabetes by the DOH thru the complete treatment packs program as well as the LGU	2. Provisions of some important medicines for the diabetic and hypertensive patients such as losartan and insulin, etc.	-500 diabetic and 500 hypertensive patients provided with complete medicines by the end of the year 2019	-500 diabetic and 500 hypertensive patients provided with complete medicines by the end of the year 2019			
Morbidity and mortality rate on diabetes mellitus 2 (DM2) and hypertension and their complications to both men and women still alarming	To be able to decrease morbidity and mortality on diabetes and hypertension	Continuous consultations of diabetic and hypertensive patients in the RHU and at San Luis District Hospital c/o Dr. Rozul (every 2nd and 4th Saturday of the Month ; Provisions of some medicines for hypertension and diabetes by the DOH thru the complete treatment packs program as well as the LGU	3. Conduct regular listing and updating of diabetic and hypertensive patients for enrollment to the club	-500 diabetic and hypertensive patients enlisted and participated in the Anniversary Celebration of their respective club on 2019	-500 diabetic and hypertensive patients enlisted and participated in the Anniversary Celebration of their respective club on 2019	200,000.00	200,000.00	
Morbidity and mortality rate on diabetes mellitus 2 (DM2) and hypertension and their complications to both men and women still alarming	To be able to decrease morbidity and mortality on diabetes and hypertension	Continuous consultations of diabetic and hypertensive patients in the RHU and at San Luis District Hospital c/o Dr. Rozul (every 2nd and 4th Saturday of the Month ; Provisions of some medicines for hypertension and diabetes by the DOH thru the complete treatment packs program as well as the LGU	4. Celebration of Diabetic Club and Hypertensive Club Anniversary on 2019	Celebration of Diabetic Club and Hypertensive Club Anniversary	Celebration of Diabetic Club and Hypertensive Club Anniversary			
Gatas ng Ima, Katas Ning Bie Breastfeeding Ordinance	To improve breastfeeding practices in San Simon	Gatas ng Ima, Katas Ning Bie	Implementation of Breastfeeding Program	14 Barangays (public and private institutions) with improved exclusive breastfeeding practices (Ordinance No. '18-001)	14 Barangays (public and private institutions) with improved exclusive breastfeeding practices (Ordinance No. '18-001)	500,000.00	499,612.60	P 387.4
Limited support provided to men and women in agriculture sector for the improvement of agricultural production	To provide equal opportunities for men and women in agricultural jobs and gender-based provision of livestock support	Swine dispersal program, San Simon Green Backyards Project, Crop Production Programs	Provision of biologics and vaccines for dispersed animals	-100 dispersed animals given biologics and vaccines by the end of the year 2019	1,866 heads condemned (ASF)	100,000.00	75,953.91	P 15,066.00 Funding was utilized in response to ASF outbreak.
Limited support provided to men and women in agriculture sector for the improvement of agricultural production	To sustain provision of farming and fishing inputs assistance for the proactive, gender-responsive food security program execution	Swine dispersal program, San Simon Green Backyards Project, Crop Production Programs	Continuous implementation of backyard gardening project or the "San Simon Green Backyards"	-Fourteen (14) barangays still engaged in backyard gardening by the end of the year 2019	-Fourteen (14) barangays still engaged in backyard gardening by the end of the year 2019	250,000.00	408,880.00	COMPLETED

Limited support provided to men and women in agriculture sector for the improvement of agricultural production	To sustain provision of farming and fishing inputs assistance for the proactive, gender-responsive food security program execution	Swine dispersal program, San Simon Green Backyards Project, Crop Production Programs	Provision of rice certified seeds	-Fifty (50) farmers provided rice certified seeds by the end of the year 2019	-Fourteen (14) barangays provided assistance on rice production	150,000.00	700,000.00	
Youths of labor age confronted by employment risks (low income, unemployment, underemployment and seasonal employment)	To sustain efforts in lessening the number of out of school youths (OSYs) and promote youth economic development	Constant Training under TESDA/ALS supervision, conduct of job fairs and coordination with different agencies and factories	Continuous facilitation of TESDA/ALS skills training	100 OSYs enrolled and graduated in the skills training provided by the TESDA/ALS end of the year 2019	100 OSYs enrolled and graduated in the skills training provided by the TESDA/ALS end of the year 2019	100,000.00	100,000.00	COMPLETED
Youths of labor age confronted by employment risks (low income, unemployment, underemployment and seasonal employment)	To sustain efforts in lessening the number of out of school youths (OSYs) and promote youth economic development	Constant Training under TESDA/ALS supervision, conduct of job fairs and coordination with different agencies and factories	Conduct of job fairs	150 OSYs and unemployed youths contacted and attended local job fairs by the end of the year 2019	150 OSYs and unemployed youths contacted and attended local job fairs by the end of the year 2019	50,000.00	17,871.13	P 32,128.87 The variance funding was re-aligned.
Men and women OFWs limited awareness and not consulted on issues concerning vulnerabilities and exploitation of migrant workers	To strengthen the organization of OFWs and to support sustained advocacies for the rights and welfare of migrant workers	San Simon Aguman Lingap Pamilyang OFWs	Conduct of monthly meeting of the OFWs' organization every last Friday of the month	Twelve (12) meetings of the OFWs organization conducted and funded by the end of the year 2019	Twelve (12) meetings of the OFWs organization conducted and funded by the end of the year 2019	20,000.00	17,166.75	P 2,833.25
Men and women OFWs limited awareness and not consulted on issues concerning vulnerabilities and exploitation of migrant workers	To strengthen the organization of OFWs and to support sustained advocacies for the rights and welfare of migrant workers	San Simon Aguman Lingap Pamilyang OFWs	Conduct of seminar for the OFWs	Thirty (30) OFWs contacted and attended the seminar by the end of the year 2019	Thirty (30) OFWs contacted and attended the seminar by the end of the year 2019	30,000.00	30,000.00	COMPLETED
Implementation of RA 9262 or Anti-Violence Against Women and their Children	To improve the standards and procedures of inter-agency and barangay-based mechanisms that address VAWC and TIP	Anti-VAWC Mechanism	Functionality of the Municipal VAW Desk, Human Rights Action Center and LCAT-VAWC	Four (4) regular quarterly meetings conducted and funded by the end of the year 2019	Four (4) regular quarterly meetings conducted and funded by the end of the year 2019	0.00	0.00	COMPLETED
Implementation of RA 9262 or Anti-Violence Against Women and their Children	To improve the standards and procedures of inter-agency and barangay-based mechanisms that address VAWC and TIP	Anti-VAWC Mechanism	Conduct of seminars/ trainings to Brgy. VAWC Desk Officers	Fourteen (14) Brgy. VAWC Desk Officers undergone seminar/ training on handling VAWC cases by the end of the year 2019	Fourteen (14) Brgy. VAWC Desk Officers undergone seminar/ training on handling VAWC cases by the end of the year 2019			COMPLETED
Implementation of RA 9262 or Anti-Violence Against Women and their Children	To improve the standards and procedures of inter-agency and barangay-based mechanisms that address VAWC and TIP	Anti-VAWC Mechanism	Conduct of barangay visitations, dialogues and monitoring	Fourteen (14) barangays conducted with visitations, dialogues and monitoring by the PNP-WCPD by the end of the year 2019	Fourteen (14) barangays conducted with visitations, dialogues and monitoring by the PNP-WCPD by the end of the year 2019	150,000.00	150,000.00	
Implementation of RA 9262 or Anti-Violence Against Women and their Children	To improve the standards and procedures of inter-agency and barangay-based mechanisms that address VAWC and TIP	Anti-VAWC Mechanism	Support to Women Survivors of VAW	All identified/ reported VAW victims provided assistance by the end of the year 2019 (P75,000)	All identified/ reported VAW victims provided assistance by the end of the year 2019 (P75,000)			
Implementation of RA 9262 or Anti-Violence Against Women and their Children	To improve the standards and procedures of inter-agency and barangay-based mechanisms that address VAWC and TIP	Anti-VAWC Mechanism	Monitoring of the Functionality of the Family Arbitration Committee of the Brgy. Lupong Tagapamayapa	14 Barangay Lupon Tagapamayapa monitored by the end of the year 2019	14 Barangay Lupon Tagapamayapa monitored by the end of the year 2019			
Need to prioritize women economic development (WED) on MSMEs	To motivate and improve productivity and profitability of women entrepreneurs in managing micro, small and medium enterprises and other self-sustaining livelihood and income generating activities	Livelihood Programs, SMED Council, Yaman Pinoy	Continuous support to candle making and tikiw weaving	-Two (2) women organizations benefited through the Aid to Candle Making and Tikiw Weaving program of the local government by the end of the year 2019	-Two (2) women organizations benefited through the Aid to Candle Making and Tikiw Weaving program of the local government by the end of the year 2019	50,000.00	50,000.00	COMPLETED

